

## New Growth and Savings/Additional Income Proposals: Cleaner and Greener Advisory Committee

SCIA Year	No.	Description	Starting Year	Ongoing	2023/24 Impact £000	10-year Budget Impact £000
<b>Growth</b>						
2023/24	21	Increase in Utility Costs	2023/24	Y	180	180
2023/24	22	Meeting Point Business Hub (2023 - 2028)	2023/24	N	60	136
2023/24	23	Council Tax Discount - Eco Building Standard (2023 - 2030)	2023/24	N	2	14
Sub Total					242	330
<b>Savings/Additional Income</b>						
2023/24	5	Benefit Officer Vacancy - relinquished	2023/24	Y	(17)	(170)
Sub Total					(17)	(170)
<b>Net (Savings)/Growth Total</b>					<b>225</b>	<b>160</b>